

SCHULENBURG ISD

ARP ESSER III FUNDS PLAN

2021-2024

Schulenburg ISD's allocation is \$1,407,051 which is to be spent by September 2024. Stakeholder input, including District staff meetings with various departments were held for needs assessments and spending plans over the current and next three school years.

The ESSER III funds are one time funds in response to the pandemic and to address student learning loss as a result of COVID-19.

Schulenburg ISD has followed the following processes for determining use of funds:

- Conducted surveys to staff
- Conducted surveys to parents
- Conducted surveys to community
- Consulted with School Board at public meeting to determine needs

Schulenburg ISD prioritized needs:

- Academic Success
- Additional Staffing needs for continuity of services
- Providing social and emotional support
- Building relationships with students and families
- Continued technology support
- School facilities & transportation upgrades following COVID-19 recommendations and guidelines
- Quality intervention programs
- Keeping students in school / face to face

Available Funding:

Schulenburg ISD has pre-award costs of \$154,522

- Available March 13, 2020 through submission date

Minimum Required Set-Aside \$187,607

- 20% required set-aside for learning loss mitigation, including through afterschool, summer school, extended day/year programs, targeted to students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

ARP ESSER III Funds dedicated to the following areas:

- Payroll \$632,545
 - RTI
 - SOCIAL EMOTIONAL BEHAVIOR COUNSELOR
 - ASSISTANT PRINCIPAL
 - BEHAVIOR PARA-PROFESSIONAL
 - SECONDARY INTERVENTIONIST
 - READING INTERVENTIONIST
 - SUMMER SCHOOL / TUTORING STAFFING
 - ADDITIONAL TEACHER FOR REMOTE CONFERENCING
- Leader In Me \$140,000
 - Creating a positive learning environment involving Students, Faculty/Staff, Parents, and Community
- Supplies \$176,200
 - Custodial supplies for cleanliness of facilities
- Capital Outlay \$129,289
 - Bus purchase for social distance ability during transportation

Schulenburg ISD will continue baseline, diagnostic screenings, progress monitoring and ongoing benchmark assessments, and formative and summative assessments in Reading/Language/Arts and Math.

Schulenburg ISD assures that no barriers exist to the equitable access and participation for any groups that receive services funded by this grant.

Schulenburg ISD is exempt from the required Maintenance of Equity provision

